

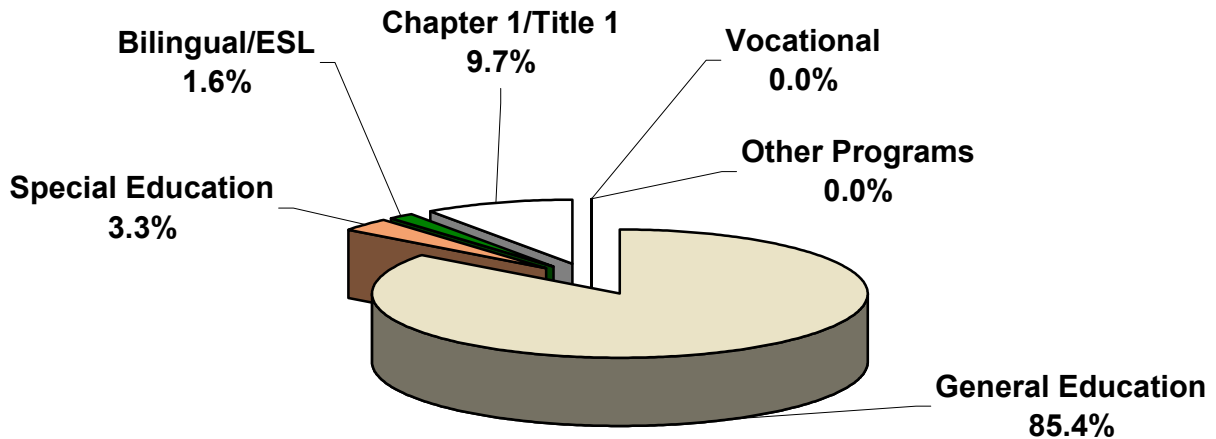
The Learning Community

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)

Data for 2004-2005 are not available.



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	153.13	\$1,625,313	\$10,614	85.4%
Special Education	1.90	\$62,497	\$32,893	3.3%
Bilingual / ESL	1.87	\$30,616	\$16,372	1.6%
Chapter 1 / Title 1 ³	41.00	\$185,531	\$4,525	9.7%
Vocational	0.00	\$0	N/A	0.0%
Other Programs ⁴	N/A	\$0	N/A	0.0%
Total District ⁵	157	\$1,903,957	\$12,127	100.0%

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InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).